

HUMAN RESOURCES ISSUES

Position Update

Included in this section are documents identifying changes to the total number of County positions. The total position count as of the FY 2005-06 adopted budget on June 28, 2005 was 18,029. Position changes in the first quarter resulted in a revised total of 18,105 positions. Separate Board action during the second quarter added 12 positions to the District Attorney and 44 positions to the Social Services Agency for a revised total of 18,161. Changes in the second quarter report added 8 positions for a revised total of 18,169. Changes recommended in this quarterly report, including reconciliation of separate Board action that added 2 positions to the District Attorney, will result in a revised total of 18,144.

Department Position Change Requests

Detailed departmental position change request information is included in the Budget Issues section. Approval of these changes will result in the deletion of 24 positions (RDMD Custodial).

Vacant Positions

The *Vacant Positions-Aged* document displays vacant positions by the length of time they have been vacant. Most vacant positions have been vacant nine months or less and are a result of normal turnover. The *Vacant Position Analysis* displays vacant positions and the CEO's review of those positions. This quarter, three long-term vacant positions are recommended for deletion.

Expiring Limited-Term Positions

The *Limited Term Positions* document displays the review and recommendation for limited-term positions that have expired or are about to expire. Recommendations are to delete positions if the original purpose and funding has expired; to extend the term if funding has been extended; or to convert to regular status if the need remains and the funding has become permanent in nature or is based on automatic annual allocation without the requirement for annual County funding applications. This quarter, 705 positions are recommended for extension based on continuing need and funding, three positions are recommended for conversion to regular status, and no positions are recommended for deletion.

Total Positions

The *FY 2005-2006 Position Summary* displays the total number of positions by program and department. The *Authorized Budgeted Positions* document displays the total number of County positions over the last five years.

Recommended changes to the Master Position Control are summarized in the *Position Change Summary*.

Classification Issues

1. Approve updated class specifications for the following to be effective upon board approval:

<u>Title Code</u>	<u>Title Description</u>
5902OS	Kennel Attendant I
5903OS	Kennel Attendant II
5904OS	Senior Kennel Attendant
5906OS	Supervising Kennel Attendant

The Health Care Agency requests approval to change the classification specifications for the Kennel Attendant series, which includes Kennel Attendant I, Kennel Attendant II, Senior Kennel Attendant and Supervising Kennel Attendant. The requested changes reflect the current competencies required of these classifications and now include the physical characteristics and environmental conditions of each class. Updated class specifications are included in the Recommended Actions section of this report.

2. Approve and adopt proposed salary range for Law Enforcement Management (included in the Recommended Actions section of this report) to be effective the first pay period upon board adoption.

In 1998, the Association of County Law Enforcement Managers (ACLEM) decertified as an exclusively recognized bargaining unit, and they remain unrepresented. The intent of the County was to maintain a level of salary differential between the Peace Officers represented by AOCDS (Association of Orange County Deputy Sheriffs) and the Law Enforcement Managers (Captains, Lieutenants and others in Sheriff and District Attorney [DA]) to ensure that compensation for the law enforcement managers exceeds that of subordinate staff, including some premiums. With the adoption of the Peace Officer Unit contract in 2005, and the general salary increases contained in that contract, the Law Enforcement Management salary range needs to be adjusted to maintain enough of a salary differential to continue to attract qualified candidates from the Peace Officer unit for promotions to Law Enforcement Management and to comply with the agreement with ACLEM to decertify.

The proposed salary range represents an average 4.6 to 5% increase above the current top of the Law Enforcement salary range. There are no automatic salary increases that will occur with the adoption of the new range. The Sheriff and DA retain the discretion to advance employees' salaries within the range, based on performance, within the provisions of the Personnel and Salary Resolution.

The Sheriff and the DA have each reviewed, and concur with, the proposed Law Enforcement Management salary range.

FY 2005-2006 POSITION SUMMARY

Agency	Agency Name	FY 05-06 Adopted Positions	Current Authorized Positions	Misc 3rd Qtr Board Actions	3rd Quarter Budget Report			Total Positions
					Regular	Limited Term	Vacant	
PUBLIC PROTECTION								
026	District Attorney	642	659	2				661
032	Emergency Management	10	10					10
041	Grand Jury	2	2					2
045	Juvenile Justice Commission	2	2					2
047	Sheriff-Court Operations	382	455					455
048	Detention Release	16	16					16
055	Sheriff-Communications	91	91					91
057	Probation	1,638	1,651				(3)	1,648
058	Public Defender	394	394					394
060	Sheriff-Coroner	3,265	3,266					3,266
	General Fund Subtotal	6,442	6,546	2	0	0	(3)	6,545
(Other Funds)								
109	Automated Fingerprint ID	10	10					10
116	DA Narcotics Program	3	3					3
122	Motor Vehicle Theft Task Force	6	5					5
14R	Ward Welfare Fund	1	1					1
143	Jail Commissary	53	53					53
144	Inmate Welfare	72	68					68
	Other Funds Subtotal	145	140	0	0	0	0	140
TOTAL - PUBLIC PROTECTION		6,587	6,686	2	0	0	(3)	6,685
COMMUNITY SERVICES								
012	Housing & Community Services	69	65					65
027	Child Support Services	753	753					753
029	Public Administrator/Public Guardian	69	69					69
042	Health Care Agency	2,599	2,621		(2)			2,619
063	Social Services Agency	4,041	4,072					4,072
	General Fund Subtotal	7,531	7,580	0	(2)	0	0	7,578
(Other Funds)								
15G	Housing and Community Services	152	152					152
	Other Funds Subtotal	152	152		0		0	152
TOTAL - COMMUNITY SERVICES		7,683	7,732	0	(2)	0	0	7,730

FY 2005-2006 POSITION SUMMARY

Agency	Agency Name	FY 05-06 Adopted Positions	Current Authorized Positions	Misc 3rd Qtr Board Actions	3rd Quarter Budget Report			Total Positions
					Regular	Limited Term	Vacant	
INFRASTRUCTURE & ENV RESOURCES								
034	Watershed Management Program	43	43					43
040	Utilities	12	14					14
080	Resources & Development Mgmt	455	450		(7)	(15)		428
	General Fund Subtotal	510	507	0	(7)	(15)	0	485
(Other Funds)								
106	Co Tidelands - Newport	8	8					8
108	Co Tidelands - Dana Point	17	17					17
113	Building and Safety	66	58					58
115	Road	222	220					220
120	O.C. Public Library	422	430					430
137	Parking Facilities	3	3					3
280	John Wayne Airport	164	164					164
299	Integrated Waste Management	275	275					275
400	Flood	261	257					257
405	Harbors, Beaches & Parks	249	249					249
	Other Funds Subtotal	1,687	1,681	0	0	0	0	1,681
TOTAL - INFRASTRUCTURE & ENV RES		2,197	2,188	0	(7)	(15)	0	2,166
GENERAL GOVERNMENT SERVICES								
002	Assessor	337	337					337
003	Auditor-Controller	411	409		1	(1)		409
006	Board of Supervisors-1st District	8	8					8
007	Board of Supervisors-2nd District	7	7					7
008	Board of Supervisors-3rd District	7	7					7
009	Board of Supervisors-4th District	7	7					7
010	Board of Supervisors-5th District	8	8					8
011	Clerk of the Board	33	33					33
017	County Executive Office	110	104					104
025	County Counsel	99	100					100
031	Registrar of Voters	50	50					50
054	Human Resources	20	29					29
059	Clerk-Recorder	102	102					102

FY 2005-2006 POSITION SUMMARY

Agency	Agency Name	FY 05-06 Adopted Positions	Current Authorized Positions	Misc 3rd Qtr Board Actions	3rd Quarter Budget Report			Total Positions
					Regular	Limited Term	Vacant	
GENERAL GOVERNMENT SERVICES (cont'd)								
074	Treasurer-Tax Collector	95	95					95
079	Internal Audit Unit	22	22					22
	General Fund Subtotal	1,316	1,318	0	1	(1)	0	1,318
(Other Funds)								
127	Property Tax Admin State Grant	38	38					38
	Other Funds Subtotal	38	38					38
TOTAL - GENERAL GOV'T SERVICES		1,354	1,356	0	1	(1)	0	1,356
INSURANCE, RESERVES & MISC								
056	Employee Benefits	11	11					11
	General Fund Subtotal	11	11	0	0	0	0	11
(Other Funds)								
289	Information & Technology ISF	60	60					60
293	Workers' Compensation ISF	10	10					10
294	Property & Casualty ISF	12	12					12
296	Transportation ISF	88	88					88
297	Reprographics ISF	27	26					26
	Other Funds Subtotal	197	196	0	0	0	0	196
TOTAL - INSURANCE, RESERVES, & MISC		208	207	0	0	0	0	207
	GENERAL FUND TOTAL	15,810	15,962	2	(8)	(16)	(3)	15,937
	OTHER FUNDS TOTAL	2,219	2,207	0	0	0	0	2,207
	GRAND TOTAL	18,029	18,169	2	(8)	(16)	(3)	18,144

**VACANT POSITIONS - AGED
AS OF MARCH 31, 2006**

PROGRAM	AGENCY	DESCRIPTION	NUMBER OF MONTHS VACANT					TOTAL VACANT	PERCENT OF TOTAL
			0-6	6 - 9	9-11	12-17	18+		
I		PUBLIC PROTECTION							
	026	DISTRICT ATTORNEY	39	1	1	1	0	42	2.26%
	032	EMERGENCY MANAGEMENT DIVISION	2	0	0	0	0	2	0.11%
	041	GRAND JURY	0	0	0	0	0	0	0.00%
	045	JUVENILE JUSTICE COMMISSION	0	0	0	0	0	0	0.00%
	047	SHERIFF - COURT OPERATIONS	79	6	1	1	6	93	5.00%
	048	DETENTION RELEASE	1	0	0	0	0	1	0.05%
	055	SHERIFF-COMMUNICATIONS	12	3	0	2	0	17	0.91%
	057	PROBATION	109	5	1	14	9	138	7.42%
	058	PUBLIC DEFENDER	17	0	0	0	0	17	0.91%
	060	SHERIFF-CORONER	269	39	1	19	83	411	22.10%
	109	AUTOMATED FINGERPRINT ID	2	0	0	0	0	2	0.11%
	116	DA NARCOTICS PROGRAM	0	0	0	0	0	0	0.00%
	122	MOTOR VEHICLE THEFT TASK FORCE	0	0	0	0	0	0	0.00%
	14R	WARD WELFARE FUND	0	0	0	0	0	0	0.00%
	143	JAIL COMMISSARY	2	1	0	0	3	6	0.32%
	144	INMATE WELFARE	6	2	0	7	13	28	1.51%
		TOTAL - PUBLIC PROTECTION	538	57	4	44	114	757	40.70%
II		COMMUNITY SERVICES							
	012	HOUSING AND COMMUNITY SERVICES	6	2	0	0	1	9	0.48%
	027	CHILD SUPPORT SERVICES	116	2	0	1	0	119	6.40%
	029	PUBLIC ADMINISTRATOR/PUBLIC GUARDIAN	4	2	0	0	0	6	0.00%
	042	HEALTH CARE AGENCY	211	5	0	1	0	217	11.67%
	063	SOCIAL SERVICES AGENCY	330	13	1	2	4	350	18.82%
	15G	HOUSING AND COMMUNITY SERVICES	15	4	0	1	0	20	1.08%
		TOTAL - COMMUNITY SERVICES	682	28	1	5	5	721	38.44%
III		INFRASTRUCTURE & ENV RESOURCES							
	034	WATERSHED MANAGEMENT PROGRAM	4	1	0	0	0	5	0.27%
	040	UTILITIES	0	0	0	0	0	0	0.00%
	080	RESOURCES & DEVELOPMENT MGMT	51	8	1	1	0	61	3.28%
	106	COUNTY TIDELANDS - NEWPORT	1	0	0	0	0	1	0.05%

**VACANT POSITIONS - AGED
AS OF MARCH 31, 2006**

PROGRAM	AGENCY	DESCRIPTION	NUMBER OF MONTHS VACANT					TOTAL VACANT	PERCENT OF TOTAL
			0-6	6 - 9	9-11	12-17	18+		
	108	COUNTY TIDELANDS - DANA POINT	3	0	0	1	0	4	0.22%
III		INFRASTRUCTURE & ENV RESOURCES (CONT'D)							
	113	BUILDING AND SAFETY	21	2	0	0	0	23	1.24%
	115	ROAD	25	5	1	2	1	34	1.83%
	120	PUBLIC LIBRARY	25	0	0	0	2	27	1.45%
	137	PARKING FACILITIES	0	0	0	0	0	0	0.00%
	280	AIRPORT - OPERATING ENTERPRISE MGNT	14	2	0	0	0	16	0.86%
	299	INTEGRATED WASTE MGMT ENTERPRISE	13	2	0	1	1	17	0.91%
	400	FLOOD CONTROL DISTRICT	28	6	2	1	3	40	2.15%
	405	HARBORS, BEACHES & PARKS	5	4	0	0	1	10	0.54%
		TOTAL - INFRASTRUCTURE & ENV RESOURCES	190	30	4	6	8	238	12.80%
IV		GENERAL GOVERNMENT SERVICES							
	002	ASSESSOR	24	1	0	0	0	25	1.34%
	003	AUDITOR-CONTROLLER	28	4	0	1	0	33	1.77%
	006	BOARD OF SUPERVISORS-1ST DISTRICT	1	0	0	0	0	1	0.05%
	007	BOARD OF SUPERVISORS-2ND DISTRICT	0	0	0	0	0	0	0.00%
	008	BOARD OF SUPERVISORS-3RD DISTRICT	0	0	0	0	0	0	0.00%
	009	BOARD OF SUPERVISORS-4TH DISTRICT	0	0	0	0	0	0	0.00%
	010	BOARD OF SUPERVISORS-5TH DISTRICT	0	0	0	0	0	0	0.00%
	011	CLERK OF THE BOARD	5	0	0	1	0	6	0.32%
	017	COUNTY EXECUTIVE OFFICE	15	5	2	1	0	23	1.24%
	025	COUNTY COUNSEL	2	2	0	0	0	4	0.22%
	031	REGISTRATION & ELECTIONS	2	0	0	0	0	2	0.11%
	054	HUMAN RESOURCES	3	0	0	0	0	3	0.16%
	059	CLERK-RECORDER	4	2	0	0	0	6	0.32%
	074	TREASURER-TAX COLLECTOR	10	2	0	0	0	12	0.65%
	079	INTERNAL AUDIT	1	1	0	0	0	2	0.11%
	127	PROPERTY TAX ADM STATE GRANT	6	0	0	0	0	6	0.32%
		TOTAL - GENERAL GOVERNMENT SERVICES	101	17	2	3	0	123	6.61%

VACANT POSITIONS - AGED AS OF MARCH 31, 2006

[illegible]

VACANT POSITION ANALYSIS

MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 12 MONTHS					
CHILD SUPPORT SERVICES					
027	R05229	03/31/05	ACCOUNTING OFFICE SUP I	State 34% / Fed 66%	CSS is currently reorganizing the Accounting Unit and evaluating staffing needs as a result of the statewide child support computer system. The Accounting Unit will be undergoing changes until approximately January 2007. CSS would like to hold this position until appropriate staffing levels and classifications are determined.
HEALTH CARE AGENCY					
042	R83315	03/28/05	HEALTH EDUCATION ASSISTANT	83% State; 17% Fees	As discussed with CEO Analyst, exchange part-time long-term vacancy for new regular full-time position and delete one loaned position effective May 2006
SHERIFF/COMMUNICATIONS					
055	R86162	03/31/05	SENIOR A/E PROJECT MANAGER	General Fund	EXEMPT
PROBATION					
057	R80833	01/20/06	DEPUTY JUVENILE CORRECTIONAL OFCR II		Position to be deleted.
057	R96348	01/05/06	DEPUTY JUVENILE CORRECTIONAL OFCR II		Position to be deleted.
057	R80752	12/17/05	DEPUTY JUVENILE CORRECTIONAL OFCR II		Position to be deleted.
057	R72373	03/31/05	INFORMATION PROCESSING TECH	General Fund/State	Held for employee pending settlement of personnel action
SHERIFF-CORONER					
060	R67058	03/31/05	SERGEANT	General Fund	EXEMPT
060	R93347	03/18/05	RADIO DISPATCHER	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS

MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 12 MONTHS (cont'd)					
SOCIAL SERVICES AGENCY					
063	R00390	03/17/05	EMPLOYMENT & ELIGIBITY SPECLST	100% Fed/State	Position to be filled at the Office Specialist level to assist the Public Health Nurses in CalWORKs. Temporary Fill Paperwork has been submitted to CEO for approval to fill this position. The division will actively fill this position once the Temporary Fill has been approved.
RDMD/ROAD					
115	R75146	03/31/05	ENGINEERING TECH III	115/Road/Gas Tax	Assigned for use in new Project Management series pending Board approval of series.
115	R77007	03/31/05	SENIOR CIVIL ENGINEER	115/Road/Gas Tax	Assigned for use in new Project Management series pending Board approval of series.
SHERIFF/INMATE WELFARE					
144	R99521	03/31/05	CORRECTIONAL PROGRAM SUP I	Inmate Welfare Fund	EXEMPT
144	R20235	03/22/05	EDUCATION SERVICES COORDINATOR	Inmate Welfare Fund	EXEMPT
144	R90500	03/22/05	EDUCATION ASST, CORR FACILITY	Inmate Welfare Fund	EXEMPT
144	R92050	03/17/05	CORRECTIONAL PROGRAMS TECH	Inmate Welfare Fund	EXEMPT
CEO/INFORMATION & TECHNOLOGY					
289	R02694	03/17/05	ADMINISTRATIVE MANAGERIII (SPL)	Charges to customers	This position is being held pending further organizational analysis.
289	R04383	03/17/05	SYSTEMS/PROGRAMMER ANALYST I	Charges to customers	This position to be filled by May 2006.
289	R05096	03/03/05	OFFICE ASSISTANT		To be deleted as part of the 2006-2007 budget process.

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 12 MONTHS (cont'd)					
RDMD/ FLOOD CONTROL					
400	R00122	03/17/05	SURVEYOR II	400/Flood Property Tax	Job Offer to be made to candidate.
POSITIONS VACANT 13 - 17 MONTHS					
CLERK OF THE BOARD					
011	R05079	01/02/05	SECRETARY II	General Fund	Position is budgeted for use by Chairman. While Chairman Campbell does not wish to utilize the position, it should be retained for future Chairmans.
COUNTY EXECUTIVE OFFICE					
017	R99438	02/04/05	SYSTEMS/PROGRAMMER ANALYST I	General Fund	Pending recruitment
DISTRICT ATTORNEY					
026	R95159	01/05/05	RESEARCH ANALYST III	Prop 172/General Fund	Recruitment pending.
SHERIFF/COMMUNICATIONS					
055	R88691	01/20/05	ADMINISTRATIVE MANAGER I	General Fund	EXEMPT
PROBATION					
057	R80738	02/17/05	DEP JUV CORRECTIONAL OFCR II	General Fund/State	Incumbent on LOA
057	R85890	02/17/05	DEP JUV CORRECTIONAL OFCR II	General Fund/State	Incumbent on LOA
057	R88791	02/17/05	DEP JUV CORRECTIONAL OFCR II	General Fund/State	Incumbent on LOA
057	R05406	02/04/05	OFFICE TECHNICIAN	General Fund/State	Held for employee pending settlement of personnel action

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 13 - 17 MONTHS (cont'd)					
PROBATION (cont'd)					
057	R05466	02/04/05	WAREHOUSE WORKER II	General Fund/State	Selection interviews held; job offer to be made
057	R91414	10/27/04	LAUNDRY WORKER	General Fund/State	Incumbent on LOA
SHERIFF-CORONER					
060	R03210	02/03/05	DEPUTY SHERIFF I	General Fund	EXEMPT
060	R94231	01/11/05	RADIO DISPATCHER	State Funding - Prop 172	EXEMPT
060	R05050	01/01/05	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R05051	01/01/05	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R05052	01/01/05	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R05053	01/01/05	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R05054	01/01/05	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R94236	12/23/04	RADIO DISPATCHER	State Funding - Prop 172	EXEMPT
060	R99041	12/09/04	SENIOR INSTITUTIONAL COOK	State Funding - Prop 172	EXEMPT
060	R99556	11/14/04	OFFICE TECHNICIAN	State Funding - Prop 172	EXEMPT
060	R71056	11/11/04	SERGEANT	State Funding - Prop 172	EXEMPT
060	R81364	11/11/04	SENIOR FORENSIC ASST	General Fund	EXEMPT
060	R77397	10/21/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS

MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 13 - 17 MONTHS (cont'd)					
SOCIAL SERVICES AGENCY					
063	R20328	01/06/05	SENIOR SOCIAL WORKER	50% Fed/30% State/20% NCC	This Children and Family Services position is required for the health and safety of children. This position is currently in the Unfreeze process. The division will actively fill this position once the Unfreeze has been approved.
DANA POINT HARBOR DEPARTMENT					
108	R20533	02/17/05	REAL PROPERTY AGENT III	Dana Point Harbor Revenues	The Department will recruit for this position pending review of all DPHD positions.
SHERIFF/INMATE WELFARE					
144	R98346	12/09/04	CORRECTIONAL PROGRAMS TECH	Inmate Welfare Fund	EXEMPT
144	R97331	12/03/04	INFORMATION PROCESSING TECH	Inmate Welfare Fund	EXEMPT
144	R91084	10/28/04	OFFICE TECHNICIAN	Inmate Welfare Fund	EXEMPT
HOUSING & COMMUNITY SERVICES					
15G	R99204	10/28/04	SECRETARY II		To be deleted as part of the 2006-2007 budget process.
POSITIONS VACANT 18+ MONTHS					
HCS/COMMUNITY DEVELOPMENT SERVICES					
012	R20293	02/25/03	STAFF AID II	90% General Fund.	Position frozen. Plan to fill when authorization is received.

VACANT POSITION ANALYSIS

MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS					
SHERIFF/COURT OPERATIONS					
047	R84260	03/17/04	INVESTIGATOR I	General Fund	EXEMPT
047	R73266	08/07/03	INVESTIGATOR I	General Fund	EXEMPT
047	R84262	08/07/03	INVESTIGATOR I	General Fund	EXEMPT
047	R89115	08/07/03	INVESTIGATOR I	General Fund	EXEMPT
047	R84534	07/08/03	INFORMATION PROCESSING TECH	General Fund	EXEMPT
PROBATION					
057	R70119	09/30/04	SUPVG JUV CORRECTIONAL OFCR	General Fund/State	Incumbent was on LOA then retired as of 03/31/06 - Recruitment in progress
057	R70001	03/18/04	ADMINISTRATIVE MANAGER II	General Fund	Selection interviews held; job offer to be made
057	R88787	05/03/01	DEP JUV CORRECTIONAL OFCR I	General Fund/State	Incumbent on LOA
SHERIFF-CORONER					
060	R89919	09/30/04	FACILITIES OPS PROJECT MGR	General Fund	EXEMPT
060	R68080	09/23/04	DEPUTY SHERIFF II	General Fund	EXEMPT
060	R99033	09/16/04	OFFICE TECHNICIAN	General Fund	EXEMPT
060	R95009	08/20/04	SENIOR INSTITUTIONAL COOK	State Funding - Prop 172	EXEMPT
060	R81958	08/10/04	SENIOR HEAD COOK	State Funding - Prop 172	EXEMPT
060	R86794	08/09/04	SENIOR INSTITUTIONAL COOK	State Funding - Prop 172	EXEMPT
060	R85169	08/05/04	RADIO DISPATCHER	State Funding - Prop 172	EXEMPT
060	R88101	07/30/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
SHERIFF-CORONER (cont'd)					
060	R89190	07/23/04	DEPUTY SHERIFF I	State Funding - Prop 172	EXEMPT
060	R71617	07/22/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R81963	07/22/04	SENIOR INSTITUTIONAL COOK	State Funding - Prop 172	EXEMPT
060	R87610	07/22/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R81230	07/08/04	OFFICE SUPERVISOR C	State Funding - Prop 172	EXEMPT
060	R05268	07/01/04	CHIEF COOK	State Funding - Prop 172	EXEMPT
060	R87612	07/01/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R85166	06/25/04	RADIO DISPATCHER	State Funding - Prop 172	EXEMPT
060	R75472	06/10/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R87578	06/10/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R88106	06/10/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R71383	05/13/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R72353	05/13/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R84879	04/29/04	OFFICE SPECIALIST	State Funding - Prop 172	EXEMPT
060	R84871	04/01/04	STAFF SPECIALIST	State Funding - Prop 172	EXEMPT
060	R89231	03/24/04	CORRECTIONAL RECORDS TECH	State Funding - Prop 172	EXEMPT
060	R77135	03/22/04	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
SHERIFF-CORONER (cont'd)					
060	R80678	03/22/04	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R82356	03/22/04	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R85495	03/22/04	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R86182	03/22/04	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R86448	03/22/04	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R71621	03/18/04	SERGEANT	State Funding - Prop 172	EXEMPT
060	R78209	03/18/04	LEAD FORENSIC SPECIALIST	State Funding - Prop 172	EXEMPT
060	R84633	03/18/04	CORRECTIONAL RECORDS TECH	State Funding - Prop 172	EXEMPT
060	R86987	03/04/04	SENIOR STAFF DEVELOPMENT SPEC	State Funding - Prop 172	EXEMPT
060	R74211	02/26/04	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R01938	02/25/04	RADIO DISPATCHER	State Funding - Prop 172	EXEMPT
060	R84673	02/19/04	INFORMATION PROCESSING SPEC	State Funding - Prop 172	EXEMPT
060	R87648	02/19/04	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R98384	02/19/04	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R86437	01/29/04	CORRECTIONAL RECORDS TECH	State Funding - Prop 172	EXEMPT
060	R83437	01/08/04	DEPUTY SHERIFF I	State Funding - Prop 172	EXEMPT
060	R84868	01/08/04	CORRECTIONAL RECORDS TECH	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
SHERIFF-CORONER (cont'd)					
060	R84869	12/25/03	CORRECTIONAL RECORDS TECH	State Funding - Prop 172	EXEMPT
060	R88824	12/25/03	FORENSIC SPECIALIST	State Funding - Prop 172	EXEMPT
060	R74036	12/24/03	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R99018	10/30/03	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R85935	10/16/03	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R89401	10/16/03	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R76035	09/18/03	DEPUTY SHERIFF I	State Funding - Prop 172	EXEMPT
060	R89229	09/18/03	CORRECTIONAL RECORDS TECH	State Funding - Prop 172	EXEMPT
060	R93156	09/16/03	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R86196	09/04/03	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R89337	08/26/03	DEPUTY SHERIFF II	State Funding - Prop 172	EXEMPT
060	R00916	07/10/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R96059	07/07/03	SENIOR CORRECTIONAL SVS TECH	State Funding - Prop 172	EXEMPT
060	R04163	07/01/03	DEPUTY SHERIFF I	General Fund	EXEMPT
060	R04194	07/01/03	OFFICE TECHNICIAN	State Funding - Prop 172	EXEMPT
060	R81289	06/26/03	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R81641	06/26/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
SHERIFF-CORONER (cont'd)					
060	R89106	06/26/03	FORENSIC TECHNICIAN	State Funding - Prop 172	EXEMPT
060	R00918	05/15/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R81607	05/15/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R89948	05/01/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R20357	04/13/03	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R81587	04/10/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R87644	03/23/03	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R93305	03/20/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R81638	03/06/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R98408	03/06/03	DEPUTY SHERIFF I	State Funding - Prop 172	EXEMPT
060	R85465	01/09/03	INVESTIGATOR	State Funding - Prop 172	EXEMPT
060	R73199	12/10/02	LIBRARY ASSISTANT	State Funding - Prop 172	EXEMPT
060	R83461	12/08/02	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R09124	10/18/02	SHERIFF'S SPECIAL OFFICER II	State Funding - Prop 172	EXEMPT
060	R81279	09/26/02	CORRECTIONAL SERVICES TECH	State Funding - Prop 172	EXEMPT
060	R78005	09/05/02	ADMINISTRATIVE MANAGER II	State Funding - Prop 172	EXEMPT
060	R85752	08/22/02	SENIOR SYS/PROGRAMMER ANALYST	State Funding - Prop 172	EXEMPT

VACANT POSITION ANALYSIS

MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
SHERIFF-CORONER (cont'd)					
060	R98361	07/11/02	COMMUNICATIONS TECHNICIAN II	State Funding - Prop 172	EXEMPT
060	R84668	05/30/02	DATA ENTRY TECHNICIAN	State Funding - Prop 172	EXEMPT
060	R90407	05/02/02	SHERIFF'S SPECIAL OFFICER II	Law Enforcement Services	EXEMPT
060	R84865	04/18/02	DATA ENTRY TECHNICIAN	State Funding - Prop 172	EXEMPT
RESOURCES & DEVELOPMENT MANAGEMENT DEPARTMENT (RDMD)					
080	R05253	02/17/05	STAFF ASSISTANT	General Fund	Position is being deleted and exchanged for an Admin Manager I for Fee Program, with CEO concurrence. Recruitment in progress.
RDMD/ROAD					
115	R86338	12/02/04	POWER EQUIPMENT OPERATOR II	115/Road/Gas Tax	Assigned for use in new Project Management series pending Board approval of series.
OC PUBLIC LIBRARY					
120	R05075	07/01/04	BRANCH LIBRARIAN	Library	Position necessary to handle the pre-opening operation of a new branch library, anticipated to open in June/July 2007.
120	R81323	03/04/04	STOREKEEPER I	Library	Currently temporarily filled as Office Specialist. Recruitment in process.
SHERIFF/JAIL COMMISSARIES					
143	R90248	09/30/04	STOREKEEPER II	Jail Commissaries	EXEMPT
143	R97324	06/26/03	WAREHOUSE WORKER II	Jail Commissaries	EXEMPT

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
SHERIFF/JAIL COMMISSARIES (cont'd)					
143	R90255	09/06/02	OFFICE SUPERVISOR A	Jail Commissaries	EXEMPT
SHERIFF/INMATE WELFARE					
144	R01179	09/16/04	LIBRARY ASSISTANT	Inmate Welfare Fund	EXEMPT
144	R97330	09/16/04	INFORMATION PROCESSING TECH	Inmate Welfare Fund	EXEMPT
144	R01181	08/05/04	EDUCATION ASST, CORR FACILITY	Inmate Welfare Fund	EXEMPT
144	R90501	03/05/04	EDUCATION ASST, CORR FACILITY	Inmate Welfare Fund	EXEMPT
144	R01177	01/25/04	VOCATIONAL INSTRUCTOR CORR FAC	Inmate Welfare Fund	EXEMPT
144	R93189	06/22/03	CORRECTIONAL PROGRAMS TECH	Inmate Welfare Fund	EXEMPT
144	R71120	06/03/03	CORRECTIONAL PROGRAMS TECH	Inmate Welfare Fund	EXEMPT
144	R88596	05/15/03	VOCATIONAL INSTRUCTOR CORR FAC	Inmate Welfare Fund	EXEMPT
144	R92053	07/18/02	EDUCATION SERVICES COORDINATOR	Inmate Welfare Fund	EXEMPT
144	R94432	06/20/02	SHERIFF'S SPECIAL OFFICER II	Inmate Welfare Fund	EXEMPT
144	R94435	06/20/02	SHERIFF'S SPECIAL OFFICER II	Inmate Welfare Fund	EXEMPT
144	R90499	05/30/02	EDUCATION ASST, CORR FACILITY	Inmate Welfare Fund	EXEMPT
INTEGRATED WASTE MANAGEMENT DEPARTMENT					
299	R88704	09/30/04	ENGINEERING TECH III	Disposal Gate Fees	Due to workload demands, it is necessary to retain this position and TC it in order to support our Business Services Section. Position to be filled within next 45 days.

VACANT POSITION ANALYSIS
MARCH 31, 2006

AGY	POS NO.	DATE VACATED	TITLE DESCRIPTION	FUNDING SOURCE	COMMENTS/ REASON NOT TO DELETE/ DELETE POSITION
POSITIONS VACANT 18+ MONTHS (cont'd)					
RDMD/ FLOOD CONTROL					
400	R90296	09/08/04	ENGINEERING TECH III	400/Flood Property Tax	Assigned for use in new Project Management series pending Board approval of series.
400	R90318	08/27/04	ENGINEERING TECH III	400/Flood Property Tax	Engr & Permit/Right of Way, classification study in progress.
400	R75164	04/15/04	ENGINEERING TECH III	400/Flood Property Tax	Engr & Permit/Right of Way, classification study in progress.
RDMD/HARBORS, BEACHES & PARKS					
405	R09006	02/19/04	SENIOR LANDSCAPE ARCHITECT	405/HBP/Property Tax	Central HR has put the TC request on hold pending progress of HBP SFP. Position to be filled by PDS transfer employee.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
003 AUDITOR-CONTROLLER								
003	L03269	ADMINISTRATIVE MANAGER I	06/30/06		1		General Fund	Extension request memo submitted to CEO Budget Office on 3/28/06. Request to extend limited term position through 6/30/09 in order to provide the support necessary for the upgrade to the exiting County's Accounting and Payroll System (CAPS).
003	L04014	ACCOUNTING ASSTANT II	06/30/06		1		Cost Applied to HCA	Extension request memo submitted to CEO Budget Office on 4/5/06. Request to extend limited term position through 6/30/07 in order to maintain a parallel process of manual California Children Services (CCS) claims handling for up to one year after full implementation of the State's CMS Net System, which is targeted for implementation by June 2006.
003	L20298	ACCOUNTANT/AUDITOR II	06/30/06			1	60% Fed/State; 40% General Fund	Conversion request memo submitted to CEO Budget Office on 2/7/06. Request to convert limited term to regular status due to new accounting and reporting requirements for governmental financial reports that have increased the level of effort required to complete the Comprehensive Annual Financial Report (CAFR) by the mandated deadline of December 31 each year.
		003 AUDITOR-CONTROLLER TOTALS		0	2	1		
026 DISTRICT ATTORNEY								
026	L00921	ACCOUNTANT/AUDITOR II	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L00928	INVESTIGATIVE ASSISTANT	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L00994	OFFICE TECHNICIAN	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L01249	DEPUTY ATTORNEY IV	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L01250	DEPUTY ATTORNEY IV	06/30/06		1		Truancy Response Grant	Workload continues - extend to 6/30/07
026	L02654	INVESTIGATIVE AUDITOR, DA	06/30/06		1		Prop 172/General Fund	Recruitment Pending - extend to 6/30/07
026	L03021	ATTORNEY III	06/30/06		1		Prop 36 program	Workload continues - extend to 6/30/07
026	L03022	ATTORNEY III	06/30/06		1		Prop 36 program	Workload continues - extend to 6/30/07
026	L03023	ATTORNEY III	06/30/06		1		Prop 36 program	Workload continues - extend to 6/30/07
026	L03024	ATTORNEY III	06/30/06		1		Prop 36 program	Workload continues - extend to 6/30/07
026	L03025	ATTORNEY III	06/30/06		1		Prop 36 program	Workload continues - extend to 6/30/07
026	L05078	PARALEGAL	06/30/06		1		Restitution Program	Workload continues - extend to 6/30/07
026	L20004	STAFF ASSISTANT	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20005	STAFF SPECIALIST	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20006	STAFF SPECIALIST	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
026	DISTRICT ATTORNEY (cont'd)							
026	L20007	ADMINISTRATIVE MANAGER I	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20222	ADMINISTRATIVE MANAGER II	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20227	ATTORNEY'S CLERK II	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20228	PARALEGAL	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20229	DEPUTY ATTORNEY IV	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20447	GRAPHIC DESIGNER	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20448	OFFICE ASSISTANT	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20449	OFFICE TECHNICIAN	06/30/06		1		Prop 172/General Fund	Workload continues - extend to 6/30/07
026	L20535	DEPUTY ATTORNEY IV	06/30/06		1		JAIBG Grant Program	Workload continues - extend to 6/30/07
026	L20536	DEPUTY ATTORNEY IV	06/30/06		1		JAIBG Grant Program	Workload continues - extend to 6/30/07
026	L49088	DEPUTY ATTORNEY IV	06/30/06		1		Spousal Abuser Gramt Program	Workload continues - extend to 6/30/07
026	L49089	ATTORNEY III	06/30/06		1		Spousal Abuser Gramt Program	Workload continues - extend to 6/30/07
026	L86278	ATTORNEY'S CLERK II	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L86279	ATTORNEY'S CLERK II	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L86280	ATTORNEY III	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L86281	SENIOR DEPUTY ATTORNEY	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L86282	DEPUTY ATTORNEY IV	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L86534	SENIOR DEPUTY ATTORNEY	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L87090	ATTORNEY III	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L91110	ATTORNEY III	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L92058	SENIOR DEPUTY ATTORNEY	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L93554	DEPUTY ATTORNEY IV	06/30/06		1		Workers Comp Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L93555	ATTORNEY III	06/30/06		1		Workers Comp Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L93558	INFORMATION SYSTEMS TECHNICIAN	06/30/06		1		Workers Comp Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L93559	PARALEGAL	06/30/06		1		Workers Comp Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L93560	INFORMATION PROCESSING SPEC	06/30/06		1		Workers Comp Insurance Fraud Program	Workload continues - extend to 6/30/07

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
026	DISTRICT ATTORNEY (cont'd)							
026	L94203	PARALEGAL	06/30/06		1		Auto Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L94204	PARALEGAL	06/30/06		1		Auto Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L94593	INVESTIGATOR	06/30/06		1		Workers Comp Insurance Fraud Program	Workload continues - extend to 6/30/07
026	L96232	ATTORNEY'S CLERK II	06/30/06		1		Statutory Rape (Vertical Prosecution Grant)	Workload continues - extend to 6/30/07
026	L96233	DEPUTY ATTORNEY IV	06/30/06		1		Statutory Rape (Vertical Prosecution Grant)	Workload continues - extend to 6/30/07
026	L96234	ATTORNEY III	06/30/06		1		Statutory Rape (Vertical Prosecution Grant)	Workload continues - extend to 6/30/07
026	L96266	ATTORNEY'S CLERK II	06/30/06		1		Statutory Rape (Vertical Prosecution Grant)	Workload continues - extend to 6/30/07
026	L97047	INVESTIGATIVE ASSISTANT	06/30/06		1		Restitution Program	Workload continues - extend to 6/30/07
026	L97048	ACCOUNTING SPECIALIST	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97049	ADMINISTRATIVE MANAGER II	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97050	STAFF SPECIALIST	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97051	ADMINISTRATIVE MANAGER I	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97052	PARALEGAL	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97053	PARALEGAL	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97054	PARALEGAL	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97055	PARALEGAL	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97056	ATTORNEY III	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97057	INVESTIGATIVE ASSISTANT	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97058	INVESTIGATIVE ASSISTANT	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97059	ATTORNEY'S CLERK II	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97060	RESEARCH ANALYST III	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97061	INVESTIGATOR	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97062	INVESTIGATOR	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
026	DISTRICT ATTORNEY (cont'd)							
026	L97063	SENIOR DEPUTY ATTORNEY	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97064	ATTORNEY III	06/30/06		1		Supplemental Law Enforcement Svcs Program	Workload continues - extend to 6/30/07
026	L97071	ATTORNEY III	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L97072	INVESTIGATIVE ASSISTANT	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L98119	PARALEGAL	06/30/06		1		Restitution Program	Workload continues - extend to 6/30/07
026	L99649	ATTORNEY'S CLERK II	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99650	DEPUTY ATTORNEY IV	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99651	DEPUTY ATTORNEY IV	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99652	INVESTIGATOR	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99653	INVESTIGATOR	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99668	INFORMATION SYSTEMS TECHNICIAN	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99669	INFORMATION SYSTEMS TECHNICIAN	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99670	STAFF SPECIALIST	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99677	INVESTIGATIVE ASSISTANT	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99678	INVESTIGATIVE ASSISTANT	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
026	L99682	PARALEGAL	06/30/06		1		Prop172/General Fund	Workload continues - extend to 6/30/07
		026 DISTRICT ATTORNEY TOTALS		0	80	0		
032	SHERIFF/EMERGENCY MANAGEMENT DIVISION							
032	L05032	SENIOR EMER MGMT PRGM COORD	06/30/06		1		Homeland Security Grant	EXEMPT
		032 SHERIFF/EMERGENCY MANAGEMENT DIVISION TOTALS		0	1	0		
042	HEALTH CARE AGENCY							
042	L01121	CLINICAL PSYCHOLOGIST II	06/30/06		1		Probation - JJCPA Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L01122	MENTAL HEALTH SPECIALIST	06/30/06		1		Probation - JJCPA Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L01124	CLINICAL SOCIAL WORKER II	06/30/06		1		Probation - JJCPA Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L01125	CLINICAL SOCIAL WORKER II	06/30/06		1		Probation - JJCPA Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
042 HEALTH CARE AGENCY (cont'd)								
042	L01303	OFFICE TECHNICIAN	06/30/06		1		Drug Court Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L01370	CLINICAL SOCIAL WORKER II	06/30/06		1		Drug Court Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L02317	PUBLIC HLTH NURSE III	06/30/06		1		Prop 10 - Nurse Family Partnership	Extend through 6-30-08 ; funding from Grant continues through FY 06-07
042	L02318	PUBLIC HLTH NURSE III	06/30/06		1		Prop 10 - Nurse Family Partnership	Extend through 6-30-08 ; funding from Grant continues through FY 06-07
042	L91956	COMMUNITY WORKER II	06/30/06		1		Perinatal Set-Aside Funds	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L97162	CLINICAL SOCIAL WORKER II	06/30/06		1		Drug Court Grant	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L97163	CLINICAL SOCIAL WORKER II	06/30/06		1		Substance Abuse Prev & Treat (SAPT) Funds	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L97164	MENTAL HEALTH WORKER II	06/30/06		1		Substance Abuse & Crime Prev Act (SACPA) Funds	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L97165	MENTAL HEALTH WORKER II	06/30/06		1		HIV Set-Aside Funds	Extend through 6-30-07; funding from Grant continues through FY 06-07
042	L98759	CLINICAL SOCIAL WORKER II	06/30/06		1		Substance Abuse & Crime Prev Act (SACPA) Funds	Extend through 6-30-07; funding from Grant continues through FY 06-07
		042 HEALTH CARE AGENCY TOTALS		0	14	0		
057 PROBATION								
057	L01183	SUPVG PROBATION OFFICER	06/30/06		1		Wraparound Program	Funded from Wraparound Program; extend through 06/30/07.
057	L01185	SUPVG JUV CORRECTIONAL OFCR	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01186	ADMINISTRATIVE MANAGER I	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01187	ADMINISTRATIVE MANAGER II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01189	RESEARCH ANALYST IV	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01190	RESEARCH ANALYST III	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01191	RESEARCH ANALYST II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01192	DEP JUV CORRECTIONAL OFCR I	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01193	INFORMATION PROCESSING TECH	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01194	INFORMATION PROCESSING TECH	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01195	INFORMATION PROCESSING TECH	06/30/06		1		General Fund	Position supports Drug Court; extend through 06/30/07.
057	L01196	DEPUTY PROBATION OFFICER II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L01202	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund/State	Position supports Youth Guidance Center Girls Treatment Program; extend through 06/30/07.
057	L01205	SUPVG JUV CORRECTIONAL OFCR	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
				DELETE	EXTEND	CONVERT		
057 PROBATION (cont'd)								
057	L01206	SUPVG JUV CORRECTIONAL OFCR	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01207	ADMINISTRATIVE MANAGER I	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L01213	DEPUTY PROBATION OFFICER II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L01214	DEP JUV CORRECTIONAL OFCR I	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01215	DEP JUV CORRECTIONAL OFCR I	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01216	DEP JUV CORRECTIONAL OFCR I	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01217	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01218	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01219	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01220	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01221	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01222	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01223	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01224	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01225	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01226	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01227	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01228	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01229	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01230	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01231	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01232	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01233	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		General Fund	Position supports Lacy Juvenile Annex; extend through 06/30/07.
057	L01319	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01320	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01321	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01322	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
057 PROBATION (cont'd)								
057	L01323	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01324	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01325	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01326	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01327	INFORMATION PROCESSING TECH	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L01328	SUPVG PROBATION OFFICER	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03229	COLLECTION OFFICER	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03230	INFORMATION PROCESSING TECH	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03231	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03232	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03233	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03234	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03235	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03236	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03237	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03238	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L03239	SUPVG PROBATION OFFICER	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L05274	INFORMATION PROCESSING TECH	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L05275	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L05504	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 36	Position supported by Proposition 36 ; extend through 06/30/07.
057	L05505	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 69	Position supports Proposition 69; extend through 06/30/07.
057	L05506	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 69	Position supports Proposition 69; extend through 06/30/07.
057	L05507	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 69	Position supports Proposition 69; extend through 06/30/07.
057	L05508	DEPUTY PROBATION OFFICER II	06/30/06		1		Proposition 69	Position supports Proposition 69; extend through 06/30/07.
057	L97391	ADMINISTRATIVE MANAGER I	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L97897	DEPUTY PROBATION OFFICER II	06/30/06		1		General Fund	Position supports Meth Lab team; extend through 06/30/07.
057	L98767	DEPUTY PROBATION OFFICER II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
057 PROBATION (cont'd)								
057	L98768	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L98769	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L99215	DEPUTY PROBATION OFFICER II	06/30/06		1		SB 1095	Position supported by SB 1095; extend through 06/30/07.
057	L99216	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		SB 1095	Position supported by SB 1095; extend through 06/30/07.
057	L99218	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L99219	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L99220	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L99221	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L99222	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L99223	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		JJCPA Funding	Position supported by JJCPA funding; extend through 06/30/07.
057	L99568	DEPUTY PROBATION OFFICER II	06/30/06		1		North Court Drug Grant	Position supported by North Court Drug Grant; extend through 06/30/07.
057	L99570	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L99571	DEPUTY PROBATION OFFICER II	06/30/06		1		General Fund	Position supports Juvenile Drug Court; extend through 06/30/07.
057	L99585	DEPUTY PROBATION OFFICER II	06/30/06		1		North Court Drug Grant	Position supported by North Court Drug Grant; extend through 06/30/07.
057	L99589	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L99590	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
057	L99591	DEP JUV CORRECTIONAL OFCR II	06/30/06		1		ASERT Grant	Position supported by ASERT Grant; extend through 06/30/07.
				0	85	0		
058 PUBLIC DEFENDER								
058	L03028	ATTORNEY III	06/30/06		1		Prop 36 Trust Fund	Position to be extended through 06/30/07.
058	L03029	ATTORNEY III	06/30/06		1		Prop 36 Trust Fund	Position to be extended through 06/30/07.
058	L03030	ATTORNEY III	06/30/06		1		Prop 36 Trust Fund	Position to be extended through 06/30/07.
058	L03031	ATTORNEY III	06/30/06		1		Prop 36 Trust Fund	Position to be extended through 06/30/07.
058	L03032	ATTORNEY III	06/30/06		1		Prop 36 Trust Fund	Position to be extended through 06/30/07.
				0	5	0		

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER							
060	L00083	RESEARCH ANALYST III	03/31/06		1		DUILA Grant	Extend position through 06/30/07.
060	L00858	ADMINISTRATIVE MANAGER I	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00860	LOCKSMITH	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00861	FACILITIES MECHANIC	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00862	FACILITIES MECHANIC	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00863	ENVRNMTL CONTRL SYSTEM SPEC I	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00864	ELECTRICIAN	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00865	ELECTRICIAN	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00866	CRAFT SUPERVISOR II	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00867	CARPENTER	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00868	AIR CONDITIONING MECHANIC	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00869	AIR CONDITIONING MECHANIC	06/30/06		1		SCAAP Funding	Extend position through 06/30/07.
060	L00871	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01291	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01292	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01870	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01875	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01876	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01877	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01878	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01879	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01882	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01883	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01884	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01885	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01886	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01887	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01888	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01889	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01890	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01891	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01893	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01894	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L01923	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02452	CAPTAIN	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02453	OFFICE TECHNICIAN	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02454	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02455	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02456	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02457	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02458	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02459	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02460	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02461	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02462	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02463	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

[illegible]

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L02510	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02511	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02512	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02513	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02514	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02515	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02516	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02517	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02518	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02519	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02520	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02524	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02527	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02528	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02529	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02530	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02531	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02533	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02534	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02535	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02536	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L02557	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03260	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03261	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03262	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03263	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03264	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03265	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03266	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03267	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L03268	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L04202	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L04203	ADMINISTRATIVE MANAGER I	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L05033	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L05034	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L05035	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06013	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06605	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06606	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06607	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06608	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06609	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06610	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06611	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06612	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06613	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L06614	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L06615	INFORMATION PROCESSING TECH	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L08001	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L08002	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L08003	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20033	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20034	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20035	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20036	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20037	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20038	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20039	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20040	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20045	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20046	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20048	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L20049	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49003	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49005	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49006	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49008	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49009	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49065	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49066	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49068	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49069	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49070	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49072	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L49073	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L54003	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L61005	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L61014	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L62013	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L63023	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L65014	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L65018	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L65019	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L65058	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L66072	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L67019	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68046	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68047	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68049	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68068	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68152	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68424	OFFICE TECHNICIAN	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L68429	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L68493	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L69037	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L69128	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L69166	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L69195	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L69197	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L69204	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70133	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70222	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70265	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70281	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70284	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70334	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70336	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70338	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70339	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70340	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70341	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70342	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70343	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L70344	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71091	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71093	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71094	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71281	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71438	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71441	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71615	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71618	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71620	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71702	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71715	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L71716	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L72331	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L72351	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L73075	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L73203	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L74058	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L74210	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L74300	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L74311	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75357	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75455	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75456	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75463	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L75468	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75478	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75482	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75484	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L75485	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L76104	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L77158	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L77395	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L77633	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L80647	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L80941	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81520	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81596	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81597	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81602	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81613	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81614	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81629	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81631	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81645	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81648	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L81830	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L82393	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L82395	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84305	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84717	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84909	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84910	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84911	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84913	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84916	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84922	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84925	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84928	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84929	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84932	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84936	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84945	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84948	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84990	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84991	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84992	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L84993	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85157	COMPUTER GRAPHICS SPECIALIST	06/30/06		1		DUILA Grant	Extend position through 06/30/07.
060	L85185	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85186	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L85187	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85192	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85230	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85335	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85336	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85337	OFFICE SUPERVISOR C	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85339	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85340	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85342	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85449	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85477	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85521	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85551	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85581	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85584	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L85585	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86185	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86186	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86187	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86192	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86417	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86442	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86444	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86445	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86446	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86477	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86482	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86483	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86485	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86490	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86492	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86523	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86525	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86526	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L86809	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87311	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87316	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87322	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87327	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87582	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87589	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87593	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87597	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87603	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87604	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87607	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L87608	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87614	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87616	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87619	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87625	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87626	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87627	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L87628	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88081	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88097	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88102	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88107	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88108	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88111	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88531	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88532	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88534	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88535	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88540	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88541	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88542	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88590	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88591	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88593	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88594	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88797	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L88946	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89104	LEAD FORENSIC SPECIALIST	06/30/06		1		State Funding - Prop 172	Extend position through 06/30/07.
060	L89173	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89175	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89177	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89180	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89181	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89184	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89185	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89211	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89215	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89338	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89347	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89351	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89357	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89358	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89360	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L89945	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90062	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90374	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L90379	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90381	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90383	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90385	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90386	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90388	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90391	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90393	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90396	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90397	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90485	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90489	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L90491	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92140	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92141	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92142	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92144	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92145	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92150	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92232	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92233	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92618	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L92619	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93294	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93295	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93296	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93298	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93299	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93302	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93310	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93311	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93313	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93317	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93318	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93320	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93322	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93334	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93336	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93340	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93380	SECRETARY II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93467	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93469	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93470	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93478	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93482	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93484	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L93575	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93576	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93577	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L93595	LIEUTENANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94149	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94150	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94153	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94154	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94157	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94158	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94161	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94162	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94221	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94733	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94735	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94738	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94740	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94741	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94742	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L94778	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L95137	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L95138	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L95139	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L95140	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L95241	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96071	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96088	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96089	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96090	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96091	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96092	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96093	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96094	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96095	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96096	INVESTIGATIVE ASST - SHERIFF	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96097	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96098	OFFICE TECHNICIAN	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96099	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96102	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96103	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96114	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96115	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96651	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96668	SENIOR FORENSIC SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96669	LEAD FORENSIC SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96670	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.

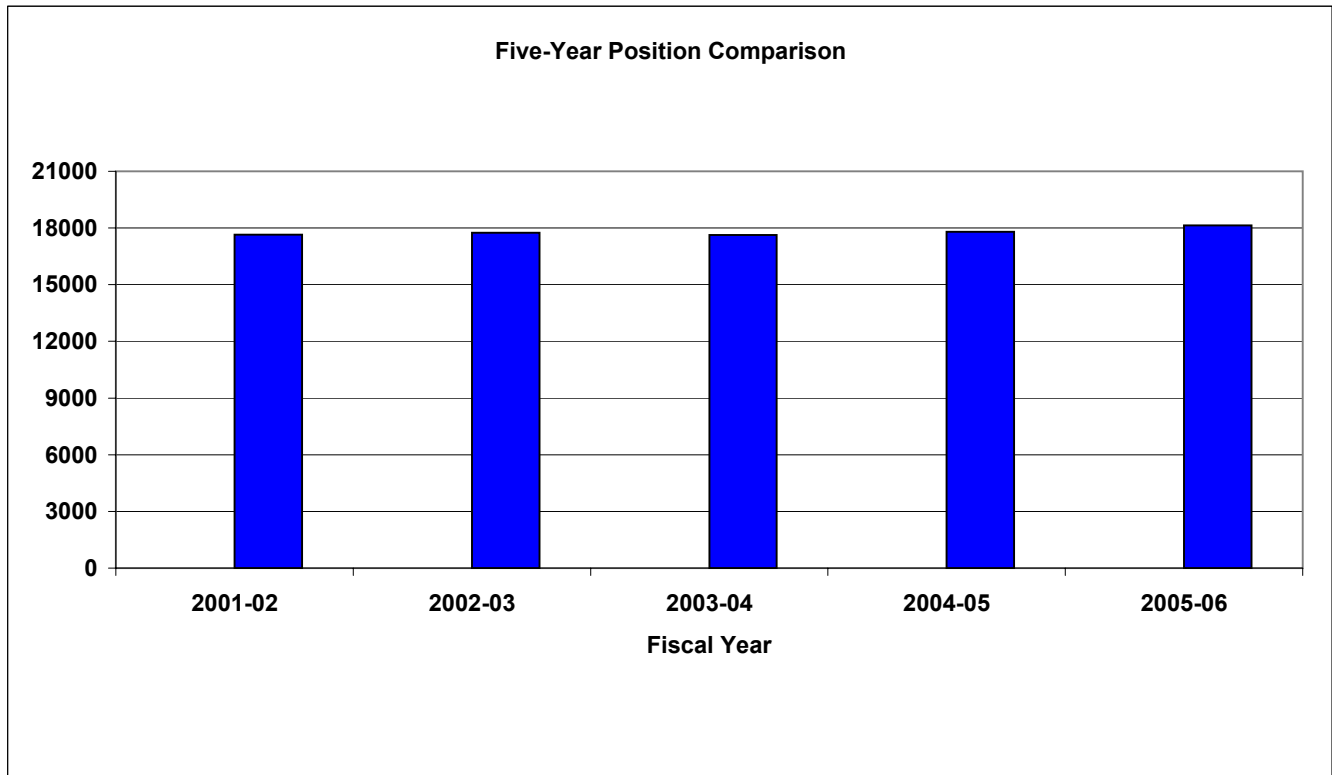
**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060	SHERIFF-CORONER (cont'd)							
060	L96671	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96672	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96673	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96674	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96675	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L96676	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97008	EXECUTIVE ASSISTANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97009	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97010	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97041	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97401	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97443	RESEARCH ANALYST II	06/30/06		1		State Funding - Prop 172	Extend position through 06/30/07.
060	L97482	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97483	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97484	UTILITY WORKER/DRIVER	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97642	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97643	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L97896	SERGEANT	06/30/06		1		Federal Funding Grant	Extend position through 06/30/07.
060	L97901	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L98738	INVESTIGATOR	06/30/06		1		Federal Funding Grant	Extend position through 06/30/07.
060	L98996	INVESTIGATOR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L98997	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L98998	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L98999	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99089	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99090	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99091	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99092	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99123	CRIME PREVENTION SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99125	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99683	OFFICE SPECIALIST	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99684	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99686	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		State Funding - Prop 172	Extend position through 06/30/07.
060	L99688	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99689	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99690	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99691	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99692	SHERIFF'S SPECIAL OFFICER II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99693	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99695	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99696	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99697	DEPUTY SHERIFF II	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99698	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99699	SERGEANT	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L99700	SHERIFF'S COMM SVC OFCR	06/30/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L00859	PLUMBER	07/01/06		1		SCAAP Funding	Extend position through 06/30/07.

**LIMITED TERM POSITIONS
WITH EXPIRATION DATES THROUGH AUGUST 31, 2006**

AGY	POS NO	TITLE DESCRIPTION	LT EXPIRE DATE	RECOMMENDATION DELETE EXTEND CONVERT			FUNDING SOURCE	COMMENTS/REQUESTED EXTENSION DATE/JUSTIFICATION FOR NOT DELETING/JUSTIFICATION TO CONVERT POSITION TO REGULAR STATUS
060 SHERIFF-CORONER (cont'd)								
060	L05269	DEPUTY SHERIFF II	07/01/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L05270	DEPUTY SHERIFF II	07/01/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L05271	DEPUTY SHERIFF II	07/01/06		1		Law Enforcement Services	Extend position through 06/30/07.
060	L05272	DEPUTY SHERIFF II	07/01/06		1		Law Enforcement Services	Extend position through 06/30/07.
				0	510	0		
074 TREASURER-TAX COLLECTOR								
074	L05501	OFFICE ASSISTANT	06/30/06		1		Funded by 589 grant money	Position will continue to be funded by 589 grant money thru 06/30/07.
074	L05502	OFFICE ASSISTANT	06/30/06		1		Funded by 589 grant money	Position will continue to be funded by 589 grant money thru 06/30/07.
074	L05218	TAX COMPLIANCE OFFICER	06/30/06		1		Funded by 589 grant money	Position will continue to be funded by 589 grant money thru 06/30/07.
074	L05219	TAX COMPLIANCE OFFICER	06/30/06		1		Funded by 589 grant money	Position will continue to be funded by 589 grant money thru 06/30/07.
				0	4	0		
080 RESOURCES & DEVELOPMENT MANAGEMENT DEPARTMENT (RDMD)								
080	L03140	A/E PROJECT MANAGER	06/30/06			1	General Fund	In addition to a current four-year backlog of Capital Improvement Plan projects, substantial increase in workload is expected for the next several years due to budgeted 036 fund projects not completed this fiscal year, which are now being re-budgeted for next fiscal year. Regular status positions are more economical than contract positions and are needed to attract quality A/E Project Manager applicants. Request to convert position to Regular status.
080	L03141	A/E PROJECT MANAGER	06/30/06			1	General Fund	In addition to a current four-year backlog of Capital Improvement Plan projects, substantial increase in workload is expected for the next several years due to budgeted 036 fund projects not completed this fiscal year, which are now being re-budgeted for next fiscal year. Regular status positions are more economical than contract positions and are needed to attract quality A/E Project Manager applicants. Request to convert position to Regular status.
080 RESOURCES & DEVELOPMENT MANAGEMENT DEPT TOTALS				0	0	2		
122 DA/VEHICLE THEFT TASK FORCE								
122	L93356	DEPUTY ATTORNEY IV	06/30/06		1		Vehicle Registration fee	Extend to 1/1/2010 pursuant to AB 1663
122	L93357	INVESTIGATOR	06/30/06		1		Vehicle Registration fee	Extend to 1/1/2010 pursuant to AB 1663
122	L93358	ATTORNEY'S CLERK II	06/30/06		1		Vehicle Registration fee	Extend to 1/1/2010 pursuant to AB 1663
122	L93359	ATTORNEY'S CLERK II	06/30/06		1		Vehicle Registration fee	Extend to 1/1/2010 pursuant to AB 1663
122 DA/VEHICLE THEFT TASK FORCE TOTALS				0	4	0		
GRAND TOTAL ALL AGENCIES								
				0	705	3		

AUTHORIZED BUDGETED POSITIONS



FISCAL YEAR:	2001-02	2002-03	2003-04	2004-05	2005-06
AUTHORIZED POSITIONS:	17,650	17,751	17,629	17,792	18,144